



Boardroom Sample Pack

Executive-ready boardroom intelligence pack — generated automatically from operational data.

 **ILLUSTRATIVE EXAMPLE** — Not a real customer %>

 **SAMPLE DATA**

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Executive Summary — Sample Company (Illustrative)

Total Exposure	Potential Savings	Actions
\$8.7M	\$6.4M	8
ROI	Confidence	Governance
4.1:1	87%	89/100

TOP RISKS

- Reactive maintenance culture — \$1.45M exposure
- PM program ineffectiveness — \$950K
- Workforce knowledge retention — \$870K
- Inventory stock-out risk — \$620K
- Asset SPOF — 6 critical roles without backup

TOP ACTIONS

- Implement reliability-centered maintenance program
- Cross-train 8 critical roles within 90 days
- Optimise critical spares inventory (ABC analysis)
- Deploy condition monitoring on 12 critical assets
- Establish PM effectiveness review process

FINANCIAL EXPOSURE

- Downtime: \$2.1M
- Maintenance: \$1.8M
- Workforce: \$1.4M

- Inventory: \$0.9M
- Knowledge: \$0.8M
- Energy: \$0.7M
- Total: \$8.7M

WORKFORCE EXPOSURE

- SPOF roles: 6
- OEM dependency: 3 systems
- Knowledge retention risk: 45%
- Shift coverage gaps: 2 of 3 shifts
- Training completion: 68%

BENEFITS SUMMARY

- Direct savings: \$3.1M
- Reliability improvement: \$1.8M
- Workforce optimization: \$0.9M
- Inventory optimization: \$0.6M
- Total benefits: \$6.4M

EXECUTIVE NARRATIVE

APPEX360 identified Reactive Maintenance Culture as the primary driver of rising operational costs. Analysis across 12 domains, 1,500+ assessment questions and 5 connected systems identified a total financial exposure of \$8.7M with a confidence-weighted savings opportunity of \$6.4M. Immediate action on the top 3 priorities — reliability program implementation, critical role cross-training and spares optimisation — is expected to deliver measurable operational and financial improvements within 90 days. The governance framework ensures all recommendations are traceable to source evidence and board-ready for executive decision-making.



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Proof of Value